LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7837 DATE PREPARED: Jan 10, 2001

BILL NUMBER: HB 1868 BILL AMENDED:

SUBJECT: Aging and in-home services appropriation.

FISCAL ANALYST: Kathy Norris PHONE NUMBER: 233-3546

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		3,000,000	3,000,000
Net Increase (Decrease)		(3,000,000)	(3,000,000)

<u>Summary of Legislation:</u> This bill appropriates \$3,000,000 annually to the Bureau of Aging and In-home Services for Medicaid waiver oversight activities.

Effective Date: July 1, 2001.

<u>Explanation of State Expenditures:</u> This bill annually appropriates \$3 M from the General Fund for Medicaid oversight activities. This would include the oversight of Medicaid waiver providers and case managers by the Area Agencies on Aging.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration.

Local Agencies Affected:

HB 1868+

Information Sources:

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